Schedule 13 - Local government infrastructure plan mapping and tables

Column 1	Column 2	Column 3	Column 3 Existing and projected population							
Projection area	LGIP development	Existing and pr								
	type	2016	2021	2026	2031	Ultimate development				
Alexander Hills	Detached dwelling	17,075	17,457	17,777	17,710	17,505				
	Attached dwelling	534	638	675	719	772				
	Total	17,609	18,095	18,452	18,429	18,277				
Birkdale	Detached	14,479	14,995	15,522	15,603	16,197				
	Attached dwelling	1,004	1,137	1,333	1,477	1,583				
	Total	15,483	16,132	16,855	17,080	17,780				
Capalaba	Detached dwelling	15,129	15,394	15,616	15,774	16,951				
	Attached dwelling	2,062	2,374	3,407	4,145	4,321				
	Total	17,191	17,768	19,023	19,919	21,272				
Cleveland	Detached dwelling	12,003	12,249	12,317	12,352	12,118				
	Attached dwelling	3,876	5,064	6,344	7,327	8,207				
	Total	15,879	17,313	18,661	19,679	20,325				
Ormiston	Detached dwelling	5,389	5,646	5,879	5,956	6,196				
	Attached dwelling	819	937	1,117	1,243	1,243				

Column 1	Column 2	Column 3				
Projection area	LGIP development	Existing and pr	ojected populati	on		
	type	2016	2021	2026	2031	Ultimate development
	Total	6,208	6,583	6,996	7,199	7,439
Redland Bay	Detached dwelling	14,133	15,083	16,347	17,064	17,373
	Attached dwelling	352	709	1,164	1,542	1,542
	Total	14,485	15,792	17,511	18,606	18,915
Redland Islands	Detached dwelling	9,012	9,571	10,335	11,090	12,191
	Attached dwelling	664	698	826	891	891
	Total	9,676	10,269	11,161	11,981	13,082
Sheldon - Mount	Detached dwelling	5,353	6,177	6,361	6,604	6,499
Cotton	Attached dwelling	11	11	12	12	12
	Total	5,364	6,188	6,373	6,616	6,511
Thorneside	Detached dwelling	3,104	3,131	3,143	3,135	3,151
	Attached dwelling	846	885	964	976	976
	Total	3,950	4,016	4,107	4,111	4,127
Thornlands	Detached dwelling	13,771	15,600	17,617	18,749	18,755
	Attached dwelling	394	653	922	1,353	3,465
	Total	14,165	16,253	18,539	20,102	22,220
Victoria Point	Detached dwelling	14,801	14,932	15,013	14,996	15,813
	Attached dwelling	1,393	1,525	1,883	2,090	2,512

Column 1	Column 2	Column 3								
Projection area	LGIP development		Existing and projected population							
	type	2016	2021	2026	2031	Ultimate developmen				
	Total	16,194	16,457	16,896	17,086	18,325				
Wellington Point	Detached dwelling	11,438	11,855	12,375	12,520	12,628				
	Attached dwelling	683	791	909	993	993				
	Total	12,121	12,646	13,284	13,513	13,621				
Inside priority	Detached dwelling	135,687	142,090	148,302	151,553	155,377				
infrastructure area (total)	Attached dwelling	12,638	15,422	19,556	22,767	26,517				
	Total	148,325	157,512	167,858	174,320	181,894				
Outside priority	Detached dwelling	5,268	5,732	6,202	6,175	6,091				
infrastructure area (total)	Attached dwelling	73	174	286	428	428				
	Total	5,341	5,906	6,488	6,603	6,519				
Redland City	Detached dwelling	140,955	147,822	154,504	157,728	161,468				
	Attached dwelling	12,711	15,596	19,842	23,195	26,945				
	Total	153,666	163,418	174,346	180,923	188,413				

Column 1	Column 2	Column 3				
Projection area	LGIP development	Existing and pr	ojected employe	es		
	type	2016	2021	2026	2031	Ultimate development
Alexander Hills	Retail	574	574	579	584	594
	Commercial	357	372	374	377	377
	Industrial	278	278	278	278	278
	Community Purposes	1,001	1,009	1,017	1,025	1,025
	Total	2,210	2,233	2,248	2,264	2,274
Birkdale	Retail	470	472	474	476	480
	Commercial	417	440	446	465	502
	Industrial	351	351	351	351	351
	Community Purposes	724	736	745	751	757
	Total	1,962	1,999	2,016	2,043	2,090
Capalaba	Retail	4,255	4,739	5,223	5,707	6,675
	Commercial	1,580	1,644	1,701	1,755	1,912
	Industrial	3,008	3,018	3,026	3,034	3,050
	Community Purposes	953	977	1,001	1,023	1,101
	Total	9,796	10,378	10,951	11,519	12,738
Cleveland	Retail	2,715	3,255	3,795	4,335	5,415
	Commercial	2,104	2,116	2,121	2,134	2,154

Column 1	Column 2	Column 3				
Projection area	LGIP development	Existing and pr	ojected employe	ees		
	type	2016	2021	2026	2031	Ultimate development
	Industrial	2,054	2,101	2,148	2,195	2,289
	Community Purposes	2,345	2,363	2,678	3,214	3,900
	Total	9,218	9,835	10,742	11,878	13,758
Ormiston	Retail	241	241	241	241	241
	Commercial	333	363	384	403	437
	Industrial	222	222	222	222	222
	Community Purposes	390	404	416	424	440
	Total	1,186	1,230	1,263	1,290	1,340
Redland Bay	Retail	426	462	498	534	606
	Commercial	456	535	573	619	781
	Industrial	630	657	684	711	765
	Community Purposes	332	345	355	361	369
	Total	1,844	1,999	2,110	2,225	2,521
Redland Islands	Retail	554	570	586	602	635
	Commercial	272	284	285	286	288
	Industrial	305	305	305	305	305
	Community Purposes	270	283	289	295	319

Column 1	Column 2	Column 3				
Projection area	LGIP development	Existing and pr	ojected employe	es		
	type	2016	2021	2026	2031	Ultimate development
	Total	1,401	1,442	1,465	1,488	1,547
Sheldon-Mount	Retail	137	182	227	272	362
Cotton	Commercial	191	244	280	280	280
	Industrial	0	0	0	0	0
	Community Purposes	169	184	191	197	218
	Total	497	610	698	749	860
Thornlands	Retail	233	249	265	281	313
	Commercial	420	516	554	583	585
	Industrial	510	510	510	510	510
	Community Purposes	693	742	799	855	936
	Total	1,856	2,017	2,128	2,229	2,344
Thorneside	Retail	65	65	65	65	65
	Commercial	93	114	134	154	194
	Industrial	149	153	157	161	169
	Community Purposes	37	37	37	37	37
	Total	344	369	393	417	465
Victoria Point	Retail	1,719	1,784	1,922	2,065	2,561

Column 1	Column 2	Column 3				
Projection area	LGIP development	Existing and pr	ojected employe	es		
	type	2016	2021	2026	2031	Ultimate development
	Commercial	678	733	837	947	1,408
	Industrial	401	401	401	401	401
	Community Purposes	1,061	1,123	1,228	1,325	1,576
	Total	3,859	4,041	4,388	4,738	5,946
Wellington Point	Retail	444	456	468	480	504
	Commercial	307	322	327	327	449
	Industrial	210	210	210	210	210
	Community Purposes	676	694	710	720	735
	Total	1,637	1,682	1,715	1,737	1,898
Inside priority	Retail	11,833	13,049	14,343	15,642	18,451
infrastructure area (total)	Commercial	7,208	7,683	8,016	8,330	9,367
	Industrial	8,118	8,206	8,292	8,378	8,550
	Community Purposes	8,651	8,897	9,466	10,227	11,413
	Total	35,810	37,835	40,117	42,577	47,781
Outside priority	Retail	61	200	395	456	466
infrastructure area (total)	Commercial	77	243	494	596	652
	Industrial	1,350	1,351	1,352	1,353	1,355
	Community	254	278	294	309	343

Table SC 0.2—Ex	isting and projected	employees							
Column 1	Column 2	Column 3							
Projection area	LGIP development type	Existing and projected employees							
		2016	2021	2026	2031	Ultimate development			
	Purposes								
	Total	1,742	2,072	2,535	2,714	2,816			
Redland City	Retail	11,894	13,249	14,738	16,098	18,917			
	Commercial	7,287	7,928	8,512	8,928	10,021			
	Industrial	9,468	9,557	9,644	9,731	9,905			
	Community Purposes	8,905	9,175	9,760	10,536	11,756			
	Total	37,554	39,910	42,655	45,294	50,599			

Column 1 Area classification	Column 2 LGIP	Column 3 Planned der	nsity ¹	Column 4 Demand generation rate for a trunk infrastructure network ¹					
	development types	Total non- residential plot ratio	Residential density (dwellings/ net dev ha)	Water supply network (EP/net dev ha)	Sewerage network (EP / net dev ha)	Transport network (vpd / net dev ha)	Parks and land for community facilities network (EP/net dev ha)	Stormwater network (imp ha/net dev ha)	
Residential develop	oment			1					
Character residential zone	Detached dwelling	0	15	45.0	45.0	98.0	45.0	0.5	
Emerging community zone	Detached dwelling, Attached dwelling	0	21	51.0	51.0	113.2	51.0	0.6	
Low density residential zone	Detached dwelling	0	15	45.0	45.0	97.5	45.0	0.5	
Precinct LDR1 Large lot residential	Detached dwelling	0	5	15.0	15.0	32.5	15.0	0.3	
Precinct LDR2 Park residential	Detached dwelling	0	1.67	5.0	5.0	10.8	5.0	0.2	
Precinct LDR3 Point Lookout residential	Detached dwelling	0	15	45.0	45.0	97.5	45.0	0.5	
Precinct LDR4 Kinross Road	Detached dwelling	0	6.25	18.8	18.8	40.6	18.8	0.3	
Low-medium density residential	Detached dwelling,	0	21	51.0	51.0	113.2	51.0	0.6	

¹ The planned density and planned demand rates stated in Table SC 3.1.3 are subject to the maximum floor space and other restrictions on development under the Redland City Plan.

Column 1	Column 2	Column 3		Column 4						
Area classification	LGIP development	Planned der	sity ¹	Demand generation rate for a trunk infrastructure network ¹						
	types	Total non- residential plot ratio	Residential density (dwellings/ net dev ha)	Water supply network (EP/net dev ha)	Sewerage network (EP / net dev ha)	Transport network (vpd / net dev ha)	Parks and land for community facilities network (EP/net dev ha)	Stormwater network (imp ha/net dev ha)		
zone	Attached dwelling									
Precinct LMDR1 SE Thornlands	Detached dwelling, Attached dwelling	0	21	51.0	51.0	113.2	51.0	0.6		
Precinct LMDR2 Kinross Road	Detached dwelling, Attached dwelling	0	21	51.0	51.0	113.2	51.0	0.6		
Medium density residential zone	Attached dwelling	0	44	74.8	74.8	176.0	74.8	0.8		
Precinct MDR1 Park living, Capalaba	Attached dwelling	0	80	136.0	136.0	320.0	136.0	0.8		
Precinct MDR2 Mount Cotton Road, Capalaba	Attached dwelling	0	60	102.0	102.0	240.0	102.0	0.8		
Precinct MDR3 Shore Street East, Cleveland	Attached dwelling	0	80	136.0	136.0	320.0	136.0	0.8		
Precinct MDR4 Cleveland	Attached dwelling	0	60	102.0	102.0	240.0	102.0	0.8		
Precinct MDR5 Esplanade, Redland Bay	Attached dwelling	0	60	102.0	102.0	240.0	102.0	0.8		

Column 1 Area classification	Column 2 LGIP development	Column 3 Planned der	ısity ¹	Column 4 Demand generation rate for a trunk infrastructure network ¹					
	types	Total non- residential plot ratio	Residential density (dwellings/ net dev ha)	Water supply network (EP/net dev ha)	Sewerage network (EP / net dev ha)	Transport network (vpd / net dev ha)	Parks and land for community facilities network (EP/net dev ha)	Stormwater network (imp ha/net dev ha)	
Precinct MDR6 SE Thornlands	Attached dwelling	0	44	74.8	74.8	176.0	74.8	0.8	
Precinct MDR7 Eprapah Creek, SE Thornlands	Attached dwelling	0	44	74.8	74.8	176.0	74.8	0.8	
Precinct MDR8 Kinross and Boundary Roads	Attached dwelling	0	44	74.8	74.8	176.0	74.8	0.8	
Precinct MDR9 Kinross Road	Attached dwelling	0	44	74.8	74.8	176.0	74.8	0.8	
Tourist accommodation zone	Attached dwelling	0	44	74.8	74.8	176.0	74.8	0.8	
Non-residential dev	elopment and m	ixed developm	nent ²						
Local centre zone	Commercial, Retail, Attached dwelling	0.45	6	45.9	62.0	2,112.0	10.2	1.0	
District centre zone	Commercial, Retail, Attached dwelling	0.6	44	70.8	92.8	2,112.0	10.2	1.0	

2. Table SC 0.3 Mixed development is development that includes residential development and non-residential development.

Column 1	Column 2	Column 3		Column 4						
Area classification	LGIP development	Planned der	nsity ¹	Demand generation rate for a trunk infrastructure network ¹						
		types	Total non- residential plot ratio	Residential density (dwellings/ net dev ha)	Water supply network (EP/net dev ha)	Sewerage network (EP / net dev ha)	Transport network (vpd / net dev ha)	Parks and land for community facilities network (EP/net dev ha)	Stormwater network (imp ha/net dev ha)	
Major centre zone (Victoria Point)	Commercial, Retail	1	0	105.2	142.5	3,610.0	0.0	1.0		
Mixed use zone	Retail	0.5	0	59.0	80.0	2,000.0	0.0	0.9		
Principal centre zone (Cleveland)	Commercial, Retail, Attached dwelling	2	124	151.6	196.2	4,649.6	21.1	1.0		
Principal centre zone (Capalaba)	Commercial, Retail, Attached dwelling	2.5	124	184.2	240.2	5,799.6	21.1	1.0		
Specialised centre zone (Redland Hospital)	Commercial, Retail, Community purpose (Hospital)	0.7	0	269.7	269.7	1,112.9	0.0	0.9		
Low impact industry zone	Retail, Industrial (low impact)	0.6	0	21.9	22.5	720.0	0.0	0.9		
Medium impact industry zone	Retail, Industrial (medium impact)	0.6	0	28.1	28.6	555.0	0.0	0.9		
Waterfront and marine industry zone	Retail, Industrial	0.5	0	22.5	23.1	542.3	0.0	0.9		

Column 1 Area classification	Column 2 LGIP	Column 3 Planned der	nsity ¹	Column 4 Demand generation rate for a trunk infrastructure network ¹						
	development types	Total non- residential plot ratio	Residential density (dwellings/ net dev ha)	Water supply network (EP/net dev ha)	Sewerage network (EP / net dev ha)	Transport network (vpd / net dev ha)	Parks and land for community facilities network (EP/net dev ha)	Stormwater network (imp ha/net dev ha)		
Precinct CF1 cemeteries and crematoria	Community purpose	0.1	0	6.0	6.0	100.0	0.0	0.1		
Precinct CF2 community facilities	Community purpose	0.24	0	43.0	27.0	240.0	0.0	0.5		
Precinct CF3 educational establishments	Community purpose (secondary school/college/ primary school)	0.2	0	100.0	94.0	400.0	0.0	0.5		
Precinct CF4 emergency services	Community purpose	0.2	0	36.0	23.0	200.0	0.0	0.9		
Precinct CF5 places of worship	Community purpose	0.24	0	43.0	27.0	240.0	0.0	0.5		
Precinct CF6 infrastructure		•	·	(no density outco	ome nominated))	· ·	·		
Precinct CF7 future transport/green space/trail corridors		(no density outcome nominated)								
Precinct CF8 Commonwealth facilities	Community purpose	0.1	0	18.0	11.0	100.0	0.0	0.1		
Precinct CF9 passenger ferry terminals	Community purpose	0.1	0	18.0	11.0	100.0	0.0	0.9		

Column 1	Column 2	Column 3							
Projection area	LGIP	Existing and pro	sting and projected residential dwellings						
	development type	2016	2021	2026	2031	Ultimate development			
Alexander Hills	Detached dwelling	5,296	5,448	5,559	6,096	6,136			
	Attached dwelling	314	375	397	423	454			
	Total	5,610	5,823	5,956	6,519	6,590			
Birkdale	Detached dwelling	4,301	4,491	4,672	5,174	5,472			
	Attached dwelling	590	669	784	869	931			
	Total	4,891	5,160	5,456	6,043	6,403			
Capalaba	Detached dwelling	4,620	4,742	4,834	5,379	5,875			
	Attached dwelling	1,213	1,397	2,004	2,438	2,542			
	Total	5,833	6,139	6,838	7,817	8,417			
Cleveland	Detached dwelling	3,919	4,069	4,186	4,660	4,660			
	Attached dwelling	2,280	2,979	3,732	4,310	4,828			
	Total	6,199	7,048	7,918	8,970	9,488			
Ormiston	Detached dwelling	1,694	1,794	1,886	2,110	2,229			
	Attached dwelling	482	551	657	731	731			
	Total	2,176	2,345	2,543	2,841	2,960			
Redland Bay	Detached dwelling	4,424	4,729	5,124	5,874	6,073			

Column 1	Column 2	Column 3				
Projection area	LGIP	Existing and pro	ojected residenti	al dwellings		
	development type	2016	2021	2026	2031	Ultimate development
	Attached dwelling	207	417	685	907	907
	Total	4,631	5,146	5,809	6,781	6,980
Redland Islands	Detached dwelling	5,646	6,049	6,586	7,802	8,754
	Attached dwelling	391	411	486	524	524
	Total	6,037	6,460	7,072	8,326	9,278
Sheldon - Mount Cotton	Detached dwelling	1,621	1,879	1,936	2,212	2,212
	Attached dwelling	6	7	7	7	7
	Total	1,627	1,886	1,943	2,219	2,219
Thorneside	Detached dwelling	1,055	1,072	1,080	1,179	1,179
	Attached dwelling	498	521	567	574	574
	Total	1,553	1,593	1,647	1,753	1,753
Thornlands	Detached dwelling	4,066	4,639	5,259	6,173	6,371
	Attached dwelling	232	384	542	796	2,038
	Total	4,298	5,023	5,801	6,969	8,409
Victoria Point	Detached dwelling	4,611	4,693	4,744	5,253	5,649
	Attached dwelling	819	897	1,108	1,229	1,478
	Total	5,430	5,590	5,852	6,482	7,127

Column 1	Column 2	Column 3				
Projection area	LGIP	Existing and pr	ojected residenti	al dwellings		
	development type	2016	2021	2026	2031	Ultimate developmen
Wellington Point	Detached dwelling	3,478	3,628	3,801	4,234	4,333
	Attached dwelling	402	466	534	584	584
	Total	3,880	4,094	4,335	4,818	4,917
Inside priority infrastructure area (total)	Detached dwelling	44,731	47,233	49,667	56,144	58,943
	Attached dwelling	7,434	9,074	11,503	13,392	15,598
	Total	52,165	56,307	61,170	69,536	74,541
Outside priority infrastructure area	Detached dwelling	1,630	1,783	1,934	2,090	2,090
(total)	Attached dwelling	43	102	168	252	252
	Total	1,673	1,885	2,102	2,342	2,342
Redland City	Detached dwelling	46,361	49,016	51,601	58,235	61,033
	Attached dwelling	7,477	9,176	11,671	13,644	15,850
	Total	53,838	58,192	63,272	71,879	76,883

Column 1	Column 2	Column 3								
Projection area	LGIP	Existing and pr	Existing and projected non-residential floor space (m ² GFA)							
	development type	2016	2021	2026	2031	Ultimate development				
Alexander Hills	Retail	44,198	44,198	44,583	44,968	45,738				
	Commercial	8,925	9,300	9,350	9,425	9,425				
	Industrial	31,970	31,970	31,970	31,970	31,970				
	Community Purposes	72,072	72,648	73,224	73,800	73,800				
	Total	157,165	158,116	159,127	160,163	160,933				
Birkdale	Retail	36,190	36,344	36,498	36,652	36,960				
	Commercial	10,425	11,000	11,150	11,625	12,550				
	Industrial	40,365	40,365	40,365	40,365	40,365				
	Community Purposes	52,128	52,992	53,640	54,072	54,504				
	Total	139,108	140,701	141,653	142,714	144,379				
Capalaba	Retail	327,635	364,903	402,171	439,439	513,975				
	Commercial	39,500	41,100	42,525	43,875	47,800				
	Industrial	345,920	347,070	347,990	348,910	350,750				
	Community Purposes	68,616	70,344	72,072	73,656	79,272				
	Total	781,671	823,417	864,758	905,880	991,797				
Cleveland	Retail	209,055	250,635	292,215	333,795	416,955				

Column 1	Column 2	Column 3				
Projection area	LGIP	Existing and pr	ojected non-res	idential floor spa	ace (m ² GFA)	
	development type	2016	2021	2026	2031	Ultimate development
	Commercial	52,600	52,900	53,025	53,350	53,850
	Industrial	236,210	241,615	247,020	252,425	263,235
	Community Purposes	168,840	170,136	192,816	231,408	280,800
	Total	666,705	715,286	785,076	870,978	1,014,840
Ormiston	Retail	18,557	18,557	18,557	18,557	18,557
	Commercial	8,325	9,075	9,600	10,075	10,925
	Industrial	25,530	25,530	25,530	25,530	25,530
	Community Purposes	28,080	29,088	29,952	30,528	31,680
	Total	80,492	82,250	83,639	84,690	86,692
Redland Bay	Retail	32,802	35,574	38,346	41,118	46,662
	Commercial	11,400	13,375	14,325	15,475	19,525
	Industrial	72,450	75,555	78,660	81,765	87,975
	Community Purposes	23,904	24,840	25,560	25,992	26,568
	Total	140,556	149,344	156,891	164,350	180,730
Redland Islands	Retail	42,658	43,890	45,122	46,354	48,895
	Commercial	6,800	7,100	7,125	7,150	7,200
	Industrial	35,075	35,075	35,075	35,075	35,075
	Community	19,440	20,376	20,808	21,240	22,968

Column 1	Column 2	Column 3						
Projection area	LGIP	Existing and projected non-residential floor space (m ² GFA)						
	development type	2016	2021	2026	2031	Ultimate development		
	Purposes							
	Total	103,973	106,441	108,130	109,819	114,138		
Sheldon-Mount	Retail	10,549	14,014	17,479	20,944	27,874		
Cotton	Commercial	4,775	6,100	7,000	7,000	7,000		
	Industrial	0	0	0	0	0		
	Community Purposes	12,168	13,248	13,752	14,184	15,696		
	Total	27,492	33,362	38,231	42,128	50,570		
Thornlands	Retail	17,941	19,173	20,405	21,637	24,101		
	Commercial	10,500	12,900	13,850	14,575	14,625		
	Industrial	58,650	58,650	58,650	58,650	58,650		
	Community Purposes	49,896	53,424	57,528	61,560	67,392		
	Total	136,987	144,147	150,433	156,422	164,768		
Thorneside	Retail	5,005	5,005	5,005	5,005	5,005		
	Commercial	2,325	2,850	3,350	3,850	4,850		
	Industrial	17,135	17,595	18,055	18,515	19,435		
	Community Purposes	2,664	2,664	2,664	2,664	2,664		
	Total	27,129	28,114	29,074	30,034	31,954		

Column 1	Column 2	Column 3							
Projection area	LGIP	Existing and projected non-residential floor space (m ² GFA)							
	development type	2016	2021	2026	2031	Ultimate development			
Victoria Point	Retail	132,363	137,368	147,994	159,005	197,197			
	Commercial	16,950	18,325	20,925	23,675	35,200			
	Industrial	46,115	46,115	46,115	46,115	46,115			
	Community Purposes	76,392	80,856	88,416	95,400	113,472			
	Total	271,820	282,664	303,450	324,195	391,984			
Wellington Point	Retail	34,188	35,112	36,036	36,960	38,808			
	Commercial	7,675	8,050	8,175	8,175	11,225			
	Industrial	24,150	24,150	24,150	24,150	24,150			
	Community Purposes	48,672	49,968	51,120	51,840	52,920			
	Total	114,685	117,280	119,481	121,125	127,103			
Inside priority	Retail	911,141	1,004,773	1,104,411	1,204,434	1,420,727			
infrastructure area (total)	Commercial	180,200	192,075	200,400	208,250	234,175			
	Industrial	933,570	943,690	953,580	963,470	983,250			
	Community Purposes	622,872	640,584	681,552	736,344	821,736			
	Total	2,647,783	2,781,122	2,939,943	3,112,498	3,459,888			
Outside priority	Retail	4,697	15,400	30,415	35,112	35,882			
infrastructure area (total)	Commercial	1,925	6,075	12,350	14,900	16,300			
	Industrial	155,250	155,365	155,480	155,595	155,825			

Table SC 0.5—E>	cisting and proje	cted non-residen	tial floor space (m² GFA)					
Column 1 Projection area	Column 2 LGIP	Column 3 Existing and projected non-residential floor space (m ² GFA)							
	development type	2016	2021	2026	2031	Ultimate development			
	Community Purposes	18,288	20,016	21,168	22,248	24,696			
	Total	180,160	196,856	219,413	227,855	232,703			
Redland City	Retail	915,838	1,020,173	1,134,826	1,239,546	1,456,609			
	Commercial	182,125	198,150	212,750	223,200	250,475			
	Industrial	1,088,820	1,099,055	1,109,060	1,119,065	1,139,075			
	Community Purposes	641,160	660,600	702,720	758,592	846,432			
	Total	2,827,943	2,977,978	3,159,356	3,340,403	3,692,591			

	Column 2							
Column 1		Existing a	nd projected de	mand (EP)	Ultimate developmen 102,719 24,250 1,636 935			
Service catchment ³	2016 (base date)	2021	2026	2031	Ultimate development			
Alexandra Hills	89,613	93,713	97,959	101,712	102,719			
Mount Cotton	21,165	21,890	22,965	23,961	24,250			
Dunwich	1,372	1,575	1,607	1,633	1,636			
Amity Point	841	885	903	935	935			
Point Lookout	1,132	1,132	1,132	1,132	1,132			
Southern Moreton Bay Islands	6,804	8,153	9,511	10,855	12,148			
Heinemann Road	47,714	52,069	55,198	57,362	58,047			

Table SC 0.6—Existing and projected demand for the water supply network

³ Table SC 0.6 Column 1 – The service catchments for the water supply network are identified on Local Government Infrastructure Plan Map LGIP-02 Plan for trunk water supply infrastructure in SC3.2 Local government infrastructure plan maps. The water supply network service catchments are not the water service areas under the *Water Act 2000*.

Column 1 Service catchment ⁴	Column 2 Existing and p	Column 2 Existing and projected demand (EP)								
	2016 (base date)	2021	2026	2031	Ultimate development					
Capalaba	28,110	28,900	29,786	30,645	30,997					
Cleveland	41,053	45,071	47,964	50,590	51,381					
Thorneside	42,615	44,268	45,840	46,856	47,470					
Victoria Point	30,721	32,940	34,813	36,243	36,642					
Mount Cotton	4,205	5,314	5,352	5,409	5,494					
Dunwich	1,003	1,564	1,572	1,578	1,614					
Point Lookout	1,834	7,116	7,600	7,600	7,600					

Table SC 0.7—Existing and projected demand for the sewerage network

⁴ Table SC 0.7 Column 1 – The service catchments for the sewerage network are identified on Local Government Infrastructure Plan Map LGIP-03 Plan for trunk sewerage infrastructure in SC3.2 Local government infrastructure plan maps. The sewerage network service catchments are not the service areas under the *Water Act 2000*.

Column 1	Column 2							
Service catchment ⁵	Existing and p	projected der	nand (imp h	a)				
	2016	2021	2026	2031	Ultimate development			
Cleveland CBD	121.88	132.88	143.23	151.04	156.00			
Kinross Road Precinct	28.36	32.54	37.11	40.24	44.48			
Lower Tingalpa Creek	34.61	36.66	38.69	40.69	45.00			
Native Dog Creek	28.79	33.22	34.95	34.95	34.95			
SE Thornlands Precinct	20.25	23.24	26.51	28.74	31.77			
Torquay Creek	27.36	29.83	33.08	35.15	35.73			
Upper Eprapah Creek	30.43	30.93	31.75	32.11	34.44			
Weinam Creek	58.01	63.25	70.13	74.52	75.76			
Redlands Balance	2,089.17	2,215.39	2,359.80	2,667.37	3,531.35			

Table SC 0.8—Existing and projected demand for the stormwater network

⁵ Table SC 0.8 Column 1 - The service catchments for the stormwater network are identified on Local Government Infrastructure Plan Map LGIP-04 Plan for trunk stormwater infrastructure in SC3.2 Local government infrastructure plan maps.

Column 1	Column 2					
Service catchment ⁶	Existing and projected demand (vehicle trips per day, vpd)					
	2016	2021	2026	2031	Ultimate development	
Alexandra Hills	65,347	66,484	67,620	68,756	87,497	
Birkdale	53,605	55,562	57,519	59,476	75,688	
Capalaba	138,401	144,381	150,362	156,342	198,957	
Cleveland	99,465	106,118	112,772	119,425	151,977	
Mt Cotton	18,756	20,320	21,884	23,448	29,839	
Ormiston	24,082	25,264	26,446	27,628	35,159	
Redland Bay	47,277	50,045	52,812	55,579	70,729	
Sheldon	7,847	7,865	7,883	7,901	10,055	
Thorneside	10,214	10,315	10,415	10,516	13,382	
Thornlands	47,778	52,637	57,495	62,353	79,349	
Victoria Point	77,539	81,493	85,447	89,402	113,771	
Wellington Point	39,591	40,936	42,280	43,624	55,515	
Islands	23,847	26,186	28,526	30,865	39,278	
Citywide	653,748	687,604	721,459	755,315	961,196	

Table SC 0.9—Existing and projected demand for the transport network

⁶ Table SC 0.9 Column 1 - The service catchments for the transport network are identified on Local Government Infrastructure Plan Map LGIP-05 Plan for trunk transport infrastructure in SC3.2 Local government infrastructure plan maps.

Table SC 0.10—Existing and projected demand for the parks and land for community facilities network

Column 1 Service catchment ⁷	Column 2 Existing and projected demand (EP)				
	2016	2021	2026	2031	Ultimate development
Catchment 1	31,553	32,795	34,246	34,704	35,528
Catchment 2	35,506	36,565	38,172	38,981	40,172
Catchment 3	22,159	23,970	25,730	26,951	27,837
Catchment 4	46,762	51,005	56,036	59,302	62,932
Catchment 5	7,930	8,741	8,925	8,936	8,794
Catchment 6	9,752	10,345	11,236	12,049	13,149
Citywide	153,662	163,421	174,346	180,923	188,412

⁷ Table SC 0.10 Column 1 - The service catchments for the parks and land for community facilities network are identified on Local Government Infrastructure Plan Map LGIP-06 Plan for trunk parks and land for community facilities infrastructure in SC3.2 Local government infrastructure plan maps.

SC3.1 Schedules of works

Table SC 3.1.1—Water supply	network schedule of works
-----------------------------	---------------------------

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ⁸
DMA210	Thornlands PRV	2021	\$96,584
DMA214	Ziegenfusz PRV	2021	\$83,902
PIP_IC14A	DN300 Trunk Main Good Soil Urban	2017	\$214,871
PIP_IC13_P1	DN300 Trunk Main Good Soil Urban	2021	\$145,401
PIP_IC13_P2	DN300 Trunk Main Good Soil Urban	2021	\$393,236
PIP_NEWAUG14_P2	DN200 Trunk Main Sand Rural	2020	\$476,389
PIP_NEWAUG14_P1	DN200 Trunk Main Acid Sulphate Rural	2020	\$771,877
PIP_IC9_Opt2	DN250 Trunk Main Good Soil HDU	2020	\$248,694
Total			\$2,430,954

Table SC 3.1.2—Sewerage network schedule of works

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk infrastructure	Estimated timing	Establishment cost ⁹
FGM_CL_13	Gravity Main DN150 Good Soil Rural	2016	\$13,300
FGM_CL_10	Gravity Main DN150 Good Soil HDU	2016	\$20,137
FGM_CL_11	Gravity Main DN150 Good Soil HDU	2016	\$15,245
SPS12	Pump Station Pump Station Upgrade	2017	\$130,813
SPS35	Pump Station Pump Station Upgrade	2017	\$3,162,500
SPS138	Pump Station Pump Station Upgrade	2017	\$136,922
CAP_STP_17	Treatment Plant STP Upgrade	2017	\$133,759
FGM_CA_03	Gravity Main DN225 Good Soil Rural	2017	\$2,871
FGM_CA_04	Gravity Main DN225 Good Soil Rural	2017	\$32,404
FGM_CL_03	Gravity Main DN300 Good Soil Rural	2017	\$123,267
FGM_CL_04	Gravity Main DN300 Good Soil Rural	2017	\$246,379
FGM_CL_07	Gravity Main DN300 Good Soil Rural	2017	\$93,850
FGM_CL_12	Gravity Main DN150 Good Soil HDU	2017	\$23,714
FRM_TH_03	Rising Main DN300 Good Soil Urban	2017	\$3,017
FRM_TH_01	Rising Main DN450 Good Soil Rural	2017	\$582,327
FRM_TH_02	Rising Main DN200 Good Soil Rural	2017	\$4,126
FGM_TH_01	Gravity Main DN675 Poor Soil Rural	2017	\$19,546
FRM_MC_01	Rising Main DN225 Good Soil Rural	2017	\$33,218

Note—8 Table SC 3.1.1 Column 4 – The establishment cost is expressed in current cost terms as at the base date. Note—9 Table SC 3.1.2 Column 4 – The establishment cost is expressed in current cost terms as at the base date.

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk infrastructure	Estimated timing	Establishment cost ⁹
FRM_MC_02	Rising Main DN225 Good Soil Rural	2017	\$93,510
FRM_MC_03	Rising Main DN225 Good Soil Rural	2017	\$274,630
FRM_MC_04	Rising Main DN225 Good Soil Urban	2017	\$60,117
FGM_PT_08	Gravity Main DN150 Urban Sand Island	2017	\$107,655
FGM_PT_11	Gravity Main DN150 Urban Sand Island	2017	\$82,825
FGM_PT_09	Gravity Main DN150 Urban Sand Island	2017	\$45,202
FGM_PT_02	Gravity Main DN225 Urban Sand Island	2017	\$224,832
FGM_PT_04	Gravity Main DN150 Urban Sand Island	2017	\$42,142
FGM_PT_07	Gravity Main DN150 Urban Sand Island	2017	\$77,420
FGM_PT_05	Gravity Main DN150 Urban Sand Island	2017	\$25,574
FGM PT 01	Gravity Main DN225 Urban Sand Island	2017	\$152,641
FGM PT 03	Gravity Main DN225 Urban Sand Island	2017	\$49,822
 FGM_PT_06	Gravity Main DN150 Urban Sand Island	2017	\$45,788
 FGM_PT_10	Gravity Main DN150 Urban Sand Island	2017	\$51,304
 CAP_STP_18	Treatment Plant STP Upgrade	2018	\$1,228,919
 CLE_STP_18	Treatment Plant STP Upgrade	2018	\$17,250
 MC_STP_18	Treatment Plant STP Upgrade	2018	\$28,750
CLE_STP_19	Treatment Plant STP Upgrade	2019	\$155,250
THORNE_STP_19	Treatment Plant STP Upgrade	2019	\$129,375
 MC_STP_19	Treatment Plant STP Upgrade	2019	\$669,875
CLE STP 20	Treatment Plant STP Upgrade	2020	\$567,813
THORNE_STP_20	Treatment Plant STP Upgrade	2020	\$510,313
MC_STP_20	Treatment Plant STP Upgrade	2020	\$431,250
 SPS68	Pump Station Pump Station Upgrade	2021	\$136,922
MC_STP_21	Treatment Plant STP Upgrade	2021	\$4,240,625
DUN_STP_21	Treatment Plant STP Upgrade	2021	\$339,000
FGM_TH_02	Gravity Main DN525 Good Soil Urban	2021	\$97,281
FGM_VP_22	Gravity Main DN450 Hdu Good Soil	2021	\$45,119
FGM_VP_23	Gravity Main DN450 Hdu Good Soil	2021	\$32,295
FGM VP 24	Gravity Main DN375 Hdu Good Soil	2021	\$173,955
CLE_STP_22	Treatment Plant STP Upgrade	2022	\$215,625
MC_STP_22	Treatment Plant STP Upgrade	2022	\$8,855,000
CLE STP 23	Treatment Plant STP Upgrade	2023	\$6,933,063
MC_STP_23	Treatment Plant STP Upgrade	2023	\$7,848,750
FRM_PT_01	Rising Main DN225 Urban Sand Island	2023	\$1,205,295
MC_STP_24	Treatment Plant STP Upgrade	2024	\$747,500
CLE_STP_25	Treatment Plant STP Upgrade	2025	\$3,113,625
SPS69	Pump Station Pump Station Upgrade	2026	\$71,875
SPS70	Pump Station Pump Station Upgrade	2026	\$71,875
SPS71	Pump Station Pump Station Upgrade	2026	\$6,296,250
SPS72	Pump Station Pump Station Upgrade	2026	\$71,875

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ⁹
CAP_STP_26	Treatment Plant STP Upgrade	2026	\$209,875
FGM_CL_08	Gravity Main DN150 Good Soil CBD	2026	\$53,669
FGM_CL_14	Gravity Main DN150	2017	\$275,000
FRM_CL_01	Rising Main DN300	2017	\$275,000
FPS_A	Pump station	2017	\$550,000
Total			\$51,852,640

Table SC 3.1.2—Sewerage network schedule of works

Table SC 3.1.3—Stormwater network schedule of works

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk infrastructure	Estimated timing	Establishment cost ¹⁰
SW-P-25	Kinross GPT C	2017	\$51,376
SW-A-305	Bioretention Basin C	2017	\$210,243
SW-P-8	Kinross GPT D	2017 - 2020	\$71,172
SW-A-199	Wetland System	2017 - 2021	\$2,243,426
SW-A-257	Bioretention A	2017 - 2021	\$439,965
SW-A-258	Infiltration Bioretention B	2017 - 2021	\$109,658
SW-A-262	Infiltration Bioretention A	2017 - 2021	\$267,760
SW-A-263	Infiltration Bioretention A	2017 - 2021	\$267,760
SW-A-264	Infiltration Bioretention A	2017 - 2021	\$267,760
SW-A-266	Infiltration Bioretention B	2017 - 2021	\$109,658
SW-A-267	Infiltration Bioretention B	2017 - 2021	\$109,658
SW-A-268	Infiltration Bioretention B	2017 - 2021	\$109,658
SW-A-269	Bioretention C	2017 - 2021	\$89,640
SW-A-272	Bio retention Basin D	2017 - 2021	\$95,517
SW-A-279	Bioretention Basin D	2017 - 2021	\$814,032
SW-A-287	Kinross	2017 - 2021	\$691,578
SW-P-26	Kinross GPT J	2019	\$51,376
SW-A-306	Bioretention Basin J	2019	\$772,090
SW-L-17	South East Thornlands Drainage System 1 (pipes, pits & headwall)	2021 - 2026	\$1,216,650
SW-A-198	Wetland System	2021 - 2026	\$1,442,477
SW-A-275	Wetland C (including inlet pond)	2021 - 2026	\$1,596,610
SW-P-3	South East Thornlands GPT D	2022 - 2026	\$62,123
SW-P-16	South East Thornlands Scour Protection Works	2022 - 2026	\$20,471
SW-A-294	Bioretention Basin - Native Dog Creek	2026	\$446,342

Note—10 Table SC 3.1.3 Column 4 - The establishment cost is expressed in current cost terms as at the base date.

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk infrastructure	Estimated timing	Establishment cost ¹⁰
SW-A-297	Bioretention Basin - Native Dog Creek	2026	\$271,688
SW-A-302	Bioretention Basin - Native Dog Creek	2026	\$455,938
SW-A-303	Bioretention Basin - Native Dog Creek	2026	\$455,938
SW-A-304	Bioretention Basin - Thornlands	2026	\$455,938
SW-A-200	Bioretention Basin System	2026 - 2031	\$375,392
SW-A-201	Bioretention Basin System	2026 - 2031	\$308,565
SW-A-202	Bioretention Basin System	2026 - 2031	\$695,598
SW-A-249	Wetland	2026 - 2031	\$784,585
SW-A-250	Sediment Basin	2026 - 2031	\$253,392
Total			\$15,614,034

Table SC 3.1.3—Stormwater network schedule of works

Table SC 3.1.4—Transport network schedule of works

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk infrastructure	Estimated timing	Establishment cost ¹¹
TR-L-111	Beveridge Rd: Upgrade collector Redland Bay Rd to Rachow St	2018	\$3,017,406
TR-L-91	German Church Rd: Seal widening Cleveland Redland Bay to Gordon Rd and realignment School of Arts Rd	2019	\$3,304,685
TR-L-105	Panorama Drive (Arterial Road): Upgrade from 2 to 4 lanes from Boundary Road to Wellington Rd	2020	\$9,825,972
TR-P-8	Long Street (Major Collector Road): Intersection upgrade at Smith Street	2021	\$1,102,912
TR-P-9	Ziegenfusz Road (Major Collector Road): New single lane roundabout at Trundle Street	2021	\$735,275
TR-P-14	Passage Street (Major Collector Road): Intersection upgrade at Princess Street	2021	\$52,520
TR-P-15	Collingwood Road (Major Collector Road): Intersection upgrade at Spoonbill Street	2021	\$502,688
TR-P-16	Collingwood Road (Major Collector Road): Intersection upgrade at Lorna Street	2021	\$1,102,912
TR-P-6	Mount Cotton Road: Change priority at existing signalised intersection at Redland Bay Road	2026	\$727,772
TR-P-7	Starkey Street (Major Collector Road): Channelisation improvements at Old Cleveland Road	2026	\$748,679
TR-P-11	Hardy Road (Major Collector Road): Intersection upgrade at Collingwood	2026	\$502,688
TR-P-10	Benfer Road (Major Collector Road): Signalisation of intersection at Link Road	2027	\$300,112
TR-P-12	Old Cleveland Road East (Sub Arterial Road):	2027	\$300,112

Note—11 Table SC 3.1.4 Column 4 – The establishment cost is expressed in current cost terms as at the base date.

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk infrastructure	Estimated timing	Establishment cost ¹¹
	Signals at Randall Road		
TR-P-13	Old Cleveland Road East (Sub Arterial Road): Signals at Barron Street	2027	\$300,112
TR-P-21	Northern Arterial Road (Arterial Road): Upgrade and signalisation of intersection at Sturgeon Street	2027	\$727,772
TR-P-26	Northern Arterial Road (Arterial Road): Roundabout at Wellington Street	2027	\$735,275
TR-L-92	School of Arts Road: Seal widening and channelisation from German Church Road to Collins Street	2017 - 2019	\$6,835,279
TR-L-297	New 2.5m Off-Road Cycle Path	2017 - 2020	\$107,160
TR-P-17	Pitt Road (Major Collector Road): Intersection upgrade at Nelson Street	2017 - 2021	\$502,688
TR-P-19	Broadwater Terrace (Major Collector Road): Intersection upgrade Stradbroke Street	2017 - 2021	\$727,772
TR-P-20	Heinemann Road (Sub Arterial Road): Intersection upgrade at Double Jump Road	2017 - 2021	\$555,208
TR-L-115	Double Jump Rd: Realignment Heinemann to Kingfisher, new intersection Heinemann, roundabout Bunker	2017 - 2021	\$3,278,190
TR-L-100	Kinross Road: Divided major collector w/ breakdowns from Boundary Rd to 3rd new roundabout	2017 - 2021	\$7,052,897
TR-L-103	Dinwoodie Road: Upgrade to 2 lane major collector Cleveland-Redland Bay Road to Boundary Rd	2017 - 2021	\$6,397,616
TR-L-110	Main Road (Sub Arterial Road): Seal widening to divided 2 lane sub arterial from Plumer to Duncan St	2017 - 2021	\$1,638,612
TR-L-112	Meissner Street: Seal widening and intersection upgrade at Weinam Street Government Road	2017 - 2021	\$805,201
TR-L-114	New 2.5m Off-Road Cycle Path	2017 - 2021	\$1,805,035
TR-L-78	New Major Collector - South East Thornlands: 2 lane collector Boundary Rd to Cleveland-Redland Bay	2017 - 2021	\$5,369,884
TR-L-79	New 2.5m Off-Road Cycle Path	2017 - 2021	\$2,109,558
TR-L-124	New 2.5m Off-Road Cycle Path	2017 - 2021	\$52,691
TR-L-125	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$15,670
TR-L-126	New 2.5m Off-Road Cycle Path	2017 - 2021	\$96,971
TR-L-127	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$269,806
TR-L-128	New 2.5m Off-Road Cycle Path	2017 - 2021	\$86,274
TR-L-129	New 2.5m Off-Road Cycle Path	2017 - 2021	\$76,848
TR-L-133	New 2.5m Off-Road Cycle Path	2017 - 2021	\$98,000
TR-L-134	New 2.5m Off-Road Cycle Path	2017 - 2021	\$53,540
TR-L-135	New 2.5m Off-Road Cycle Path	2017 - 2021	\$162,189
TR-L-136	New 2.5m Off-Road Cycle Path	2017 - 2021	\$109,841
TR-L-137	New 2.5m Off-Road Cycle Path	2017 - 2021	\$108,498

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk infrastructure	Estimated timing	Establishment cost ¹¹
TR-L-138	New 2.5m Off-Road Cycle Path	2017 - 2021	\$103,123
TR-L-139	New 2.5m Off-Road Cycle Path	2017 - 2021	\$226,364
TR-L-140	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$75,715
TR-L-141	New 2.5m Off-Road Cycle Path	2017 - 2021	\$34,325
TR-L-142	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$80,136
TR-L-143	New 2.5m Off-Road Cycle Path	2017 - 2021	\$84,284
TR-L-144	New 2.5m Off-Road Cycle Path	2017 - 2021	\$38,311
TR-L-145	New 2.5m Off-Road Cycle Path	2017 - 2021	\$82,512
TR-L-146	New 2.5m Off-Road Cycle Path	2017 - 2021	\$96,512
TR-L-147	New 2.5m Off-Road Cycle Path	2017 - 2021	\$146,285
TR-L-148	New 2.5m Off-Road Cycle Path	2017 - 2021	\$54,142
TR-L-149	New 2.5m Off-Road Cycle Path	2017 - 2021	\$101,844
TR-L-150	New 2.5m Off-Road Cycle Path	2017 - 2021	\$50,468
TR-L-151	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$45,199
TR-L-152	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$183,835
TR-L-153	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$237,373
TR-L-154	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$33,435
TR-L-155	New 2.5m Off-Road Cycle Path	2017 - 2021	\$107,586
TR-L-156	New 2.5m Off-Road Cycle Path	2017 - 2021	\$119,783
TR-L-157	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$33,074
TR-L-158	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$105,323
TR-L-159	New 2.5m Off-Road Cycle Path	2017 - 2021	\$53,814
TR-L-160	New 2.5m Off-Road Cycle Path	2017 - 2021	\$112,155
TR-L-161	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$64,939
TR-L-162	New 2.5m Off-Road Cycle Path	2017 - 2021	\$42,477
TR-L-163	New 2.5m Off-Road Cycle Path	2017 - 2021	\$29,343
TR-L-164	New 2.5m Off-Road Cycle Path	2017 - 2021	\$86,965
TR-L-165	New 2.5m Off-Road Cycle Path	2017 - 2021	\$90,360
TR-L-166	New 2.5m Off-Road Cycle Path	2017 - 2021	\$42,630
TR-L-185	New 2.5m Off-Road Cycle Path	2017 - 2021	\$54,413
TR-L-186	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$185,372
TR-L-187	New 2.5m Off-Road Cycle Path	2017 - 2021	\$67,124
TR-L-189	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$32,201
TR-L-190	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$149,988
TR-L-191	New 2.5m Off-Road Cycle Path	2017 - 2021	\$406,745
TR-L-193	New 2.5m Off-Road Cycle Path	2017 - 2021	\$226,152
TR-L-194	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$453,185
TR-L-195	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$466,561
TR-L-196	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$171,424
TR-L-197	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$304,768
TR-L-198	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$215,915

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk infrastructure	Estimated timing	Establishment cost ¹¹
TR-L-199	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$213,868
TR-L-200	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$347,423
TR-L-201	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$116,030
TR-L-234	New 2.5m Off-Road Cycle Path	2017 - 2021	\$560,771
TR-L-235	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$312,613
TR-L-236	New 2.5m Off-Road Cycle Path	2017 - 2021	\$238,516
TR-L-249	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$230,137
TR-L-254	New 2.5m Off-Road Cycle Path	2017 - 2021	\$452,314
TR-L-255	New 2.5m Off-Road Cycle Path	2017 - 2021	\$70,132
TR-L-256	New 2.5m Off-Road Cycle Path	2017 - 2021	\$400,891
TR-L-257	New 2.5m Off-Road Cycle Path	2017 - 2021	\$366,358
TR-L-258	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$206,785
TR-L-259	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$366,851
TR-L-261	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$260,096
TR-L-263	New 2.5m Off-Road Cycle Path	2017 - 2021	\$128,404
TR-L-264	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$84,205
TR-L-266	New 2.5m Off-Road Cycle Path	2017 - 2021	\$145,914
TR-L-267	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$42,384
TR-L-268	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$167,317
TR-L-270	New 2.5m Off-Road Cycle Path	2017 - 2021	\$318,166
TR-L-271	New 2.5m Off-Road Cycle Path	2017 - 2021	\$306,399
TR-L-275	New 2.5m Off-Road Cycle Path	2017 - 2021	\$335,241
TR-L-276	New 2.5m Off-Road Cycle Path	2017 - 2021	\$335,196
TR-L-277	New 2.5m Off-Road Cycle Path	2017 - 2021	\$244,007
TR-L-278	New 2.5m Off-Road Cycle Path	2017 - 2021	\$97,759
TR-L-279	New 2.5m Off-Road Cycle Path	2017 - 2021	\$163,853
TR-L-280	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$163,584
TR-L-288	New 2.5m Off-Road Cycle Path	2017 - 2021	\$168,087
TR-L-289	New 2.5m Off-Road Cycle Path	2017 - 2021	\$53,531
TR-L-290	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$137,347
TR-L-291	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$45,595
TR-L-292	New 2.5m Off-Road Cycle Path	2017 - 2021	\$103,993
TR-L-293	New 2.5m Off-Road Cycle Path	2017 - 2021	\$31,627
TR-L-294	New 2.5m Off-Road Cycle Path	2017 - 2021	\$89,099
TR-L-295	New 2.5m Off-Road Cycle Path	2017 - 2021	\$77,338
TR-L-296	New 2.5m Off-Road Cycle Path	2017 - 2021	\$228,593
TR-L-298	New 2.5m Off-Road Cycle Path	2017 - 2021	\$290,719
TR-L-299	New 2.5m Off-Road Cycle Path	2017 - 2021	\$291,825
TR-L-300	New 2.5m Off-Road Cycle Path	2017 - 2021	\$474,133
TR-L-301	New 2.5m Off-Road Cycle Path	2017 - 2021	\$47,312
TR-L-302	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$38,265

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk infrastructure	Estimated timing	Establishment cost ¹¹
TR-L-303	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$91,777
TR-L-304	New 2.5m Off-Road Cycle Path	2017 - 2021	\$66,863
TR-L-305	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$142,467
TR-L-306	New 2.5m Off-Road Cycle Path	2017 - 2021	\$208,748
TR-L-307	New 2.5m Off-Road Cycle Path	2017 - 2021	\$118,850
TR-L-308	New 2.5m Off-Road Cycle Path	2017 - 2021	\$99,609
TR-L-309	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$92,133
TR-L-310	New 2.5m Off-Road Cycle Path	2017 - 2021	\$69,954
TR-L-311	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$244,220
TR-L-312	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$71,489
TR-L-313	New 2.5m Off-Road Cycle Path	2017 - 2021	\$109,351
TR-L-314	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$159,174
TR-L-315	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$128,317
TR-L-316	New 2.5m Off-Road Cycle Path	2017 - 2021	\$114,430
TR-L-317	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$92,781
TR-L-318	New 2.5m Off-Road Cycle Path	2017 - 2021	\$45,042
TR-L-347	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$18,406
TR-L-348	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$69,945
TR-L-349	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$16,156
TR-L-350	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$21,830
TR-L-352	New 2.5m Off-Road Cycle Path	2017 - 2021	\$41,433
TR-L-353	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$55,635
TR-L-354	Upgrade 2.5m Off-Road Cycle Path	2017 - 2021	\$15,533
TR-L-356	New 2.5m Off-Road Cycle Path	2017 - 2021	\$58,724
TR-L-357	New 2.5m Off-Road Cycle Path	2017 - 2021	\$31,753
TR-L-370	Upgrade 3m Off-Road Cycle Path	2017 - 2021	\$220,730
TR-L-371	Upgrade 3m Off-Road Cycle Path	2017 - 2021	\$79,379
TR-L-372	New 3m Off-Road Cycle Path	2017 - 2021	\$354,628
TR-L-387	New 3m Off-Road Cycle Path	2017 - 2021	\$199,459
TR-L-388	New 3m Off-Road Cycle Path	2017 - 2021	\$351,650
TR-L-389	New 3m Off-Road Cycle Path	2017 - 2021	\$168,399
TR-L-390	Upgrade 3m Off-Road Cycle Path	2017 - 2021	\$40,114
TR-L-392	New 3m Off-Road Cycle Path	2017 - 2021	\$270,096
TR-L-393	Upgrade 3m Off-Road Cycle Path	2017 - 2021	\$180,906
TR-L-394	New 3m Off-Road Cycle Path	2017 - 2021	\$253,110
TR-L-400	Upgrade 1.5m On-Road Cycle Lane	2017 - 2021	\$17,143
TR-L-401	Upgrade 1.5m On-Road Cycle Lane	2017 - 2021	\$10,381
TR-L-402	Upgrade 1.5m On-Road Cycle Lane	2017 - 2021	\$9,954
TR-L-403	Upgrade 1.5m On-Road Cycle Lane	2017 - 2021	\$17,911
TR-L-416	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$9,446
TR-L-417	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$8,186

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk infrastructure	Estimated timing	Establishment cost ¹¹
TR-L-418	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$6,730
TR-L-419	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$1,560
TR-L-420	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$2,700
TR-L-421	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$1,347
TR-L-422	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$16,920
TR-L-423	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$1,440,538
TR-L-425	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$10,677
TR-L-426	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$10,224
TR-L-427	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$6,331
TR-L-428	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$2,409
TR-L-429	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$3,556
TR-L-430	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$2,087
TR-L-431	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$2,315
TR-L-432	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$2,532
TR-L-433	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$2,120
TR-L-434	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$3,672
TR-L-435	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$6,533
TR-L-436	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$3,628
TR-L-437	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$6,415
TR-L-438	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$7,810
TR-L-439	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$3,691
TR-L-442	New 2.5m Off-Road Cycle Path	2017 - 2021	\$220,212
TR-L-445	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$11,168
TR-L-446	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$13,519
TR-L-457	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$1,953,730
TR-L-458	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$585,219
TR-L-459	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$810,303
TR-L-462	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$270,101
TR-L-463	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$1,440,538
TR-L-464	Upgrade 2m On-Road Cycle Lane	2017 - 2021	\$733,774
TR-P-28	Cleveland - Middle Street Major Bus Stop	2019 - 2021	\$0
TR-P-27	Capalaba Bus Interchange	2021 - 2023	\$0
TR-L-102	Pitt Street: Seal widening and channelisation from Weinam Street to Hamilton Street	2021 - 2026	\$1,490,057
TR-P-4	Upgrade to existing intersection Road A and Road B	2022 - 2024	\$565,409
TR-L-80	New Major Collector Stub: 2 lane undivided major collector off Panorama Drive	2022 - 2026	\$1,089,550
TR-L-84	Mount Cotton Rd: Upgrade 2 lanes w/ breakdowns, intersection upgrades Moreton Bay Rd to Howlett Rd	2022 - 2026	\$16,074,712
TR-L-93	Serpentine Creek Road: seal widening and channelisation from Collins St to Cleveland Redland Bay Rd	2022 - 2026	\$3,618,752

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk infrastructure	Estimated timing	Establishment cost ¹¹
TR-L-94	Sturgeon Street: upgrade with auxiliary lanes from Northern Arterial Road to Starkey Street	2022 - 2026	\$7,974,067
TR-L-95	McDonald Road (Sub Arterial Road): Seal widening from Finucane Road to McMillan Road	2022 - 2026	\$909,115
TR-L-96	Weinam Street: seal widening and chanelisation from Meissner Street to Pitt Street	2022 - 2026	\$939,126
TR-L-97	Kingfisher Road: Seal widening and intersection upgrade from Eprapah Creek to Realignment	2022 - 2026	\$2,123,294
TR-L-98	Hamilton Street: Seal widening and channelisation from Pitt Street to Peel Street	2022 - 2026	\$1,375,264
TR-L-99	Springacre Road: Seal widening and intersection upgrade from Eprapah Creek to Eprapah Road	2022 - 2026	\$745,779
TR-L-104	Wellington Street: upgrade 2 to 4 lanes from Enterprise Street to Russell Street	2022 - 2026	\$16,165,242
TR-L-106	Bunker Road (Sub Arterial Road): Seal widening from Brookvale Drive to Realignment	2022 - 2026	\$1,708,388
TR-L-107	Springacre Road: Seal widening and intersection upgrade from Boundary Road to Eprapah Road	2022 - 2026	\$2,663,495
TR-L-108	Double Jump Road: Seal widening from Cleveland-Redland Bay Road to Heinemann Road	2022 - 2026	\$3,468,096
TR-L-109	Gordon Road: Intersection upgrades from Cleveland Redland Bay Road to Government Road	2022 - 2026	\$1,958,232
TR-L-120	New 2.5m Off-Road Cycle Path	2022 - 2026	\$114,084
TR-L-121	New 2.5m Off-Road Cycle Path	2022 - 2026	\$42,054
TR-L-122	New 2.5m Off-Road Cycle Path	2022 - 2026	\$61,654
TR-L-123	New 2.5m Off-Road Cycle Path	2022 - 2026	\$59,258
TR-L-130	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$137,418
TR-L-131	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$178,512
TR-L-132	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$97,667
TR-L-167	New 2.5m Off-Road Cycle Path	2022 - 2026	\$37,207
TR-L-168	New 2.5m Off-Road Cycle Path	2022 - 2026	\$56,316
TR-L-169	New 2.5m Off-Road Cycle Path	2022 - 2026	\$198,384
TR-L-170	New 2.5m Off-Road Cycle Path	2022 - 2026	\$91,772
TR-L-171	New 2.5m Off-Road Cycle Path	2022 - 2026	\$93,911
TR-L-172	New 2.5m Off-Road Cycle Path	2022 - 2026	\$79,771
TR-L-173	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$53,914
TR-L-174	New 2.5m Off-Road Cycle Path	2022 - 2026	\$29,569
TR-L-175	New 2.5m Off-Road Cycle Path	2022 - 2026	\$54,103
TR-L-176	New 2.5m Off-Road Cycle Path	2022 - 2026	\$32,587
TR-L-179	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$167,666
TR-L-180	New 2.5m Off-Road Cycle Path	2022 - 2026	\$111,279
TR-L-181	New 2.5m Off-Road Cycle Path	2022 - 2026	\$48,630
TR-L-182	New 2.5m Off-Road Cycle Path	2022 - 2026	\$93,190
TR-L-183	New 2.5m Off-Road Cycle Path	2022 - 2026	\$216,092

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk infrastructure	Estimated timing	Establishment cost ¹¹
TR-L-184	New 2.5m Off-Road Cycle Path	2022 - 2026	\$69,462
TR-L-202	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$90,635
TR-L-203	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$103,067
TR-L-204	New 2.5m Off-Road Cycle Path	2022 - 2026	\$203,376
TR-L-205	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$201,771
TR-L-206	New 2.5m Off-Road Cycle Path	2022 - 2026	\$251,005
TR-L-207	New 2.5m Off-Road Cycle Path	2022 - 2026	\$39,237
TR-L-208	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$44,778
TR-L-209	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$102,699
TR-L-210	New 2.5m Off-Road Cycle Path	2022 - 2026	\$211,738
TR-L-211	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$71,281
TR-L-212	New 2.5m Off-Road Cycle Path	2022 - 2026	\$406,448
TR-L-213	New 2.5m Off-Road Cycle Path	2022 - 2026	\$83,345
TR-L-214	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$480,597
TR-L-215	New 2.5m Off-Road Cycle Path	2022 - 2026	\$156,574
TR-L-216	New 2.5m Off-Road Cycle Path	2022 - 2026	\$532,357
TR-L-217	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$310,296
TR-L-218	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$151,143
TR-L-219	New 2.5m Off-Road Cycle Path	2022 - 2026	\$118,097
TR-L-220	New 2.5m Off-Road Cycle Path	2022 - 2026	\$190,339
TR-L-221	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$169,604
TR-L-222	New 2.5m Off-Road Cycle Path	2022 - 2026	\$228,866
TR-L-223	New 2.5m Off-Road Cycle Path	2022 - 2026	\$377,247
TR-L-224	New 2.5m Off-Road Cycle Path	2022 - 2026	\$225,214
TR-L-225	New 2.5m Off-Road Cycle Path	2022 - 2026	\$142,167
TR-L-226	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$43,300
TR-L-227	New 2.5m Off-Road Cycle Path	2022 - 2026	\$131,913
TR-L-228	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$17,091
TR-L-229	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$126,261
TR-L-243	New 3m Off-Road Cycle Path	2022 - 2026	\$123,044
TR-L-244	Upgrade 3m Off-Road Cycle Path	2022 - 2026	\$11,766
TR-L-246	New 3m Off-Road Cycle Path	2022 - 2026	\$20,168
TR-L-247	New 3m Off-Road Cycle Path	2022 - 2026	\$123,576
TR-L-272	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$249,822
TR-L-273	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$302,450
TR-L-274	New 2.5m Off-Road Cycle Path	2022 - 2026	\$153,289
TR-L-285	New 2.5m Off-Road Cycle Path	2022 - 2026	\$298,173
TR-L-286	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$162,184
TR-L-287	New 2.5m Off-Road Cycle Path	2022 - 2026	\$278,168
TR-L-320	New 2.5m Off-Road Cycle Path	2022 - 2026	\$78,217
TR-L-321	New 2.5m Off-Road Cycle Path	2022 - 2026	\$119,187

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk infrastructure	Estimated timing	Establishment cost ¹¹
TR-L-323	New 2.5m Off-Road Cycle Path	2022 - 2026	\$103,436
TR-L-330	New 2.5m Off-Road Cycle Path	2022 - 2026	\$215,428
TR-L-332	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$17,863
TR-L-333	New 2.5m Off-Road Cycle Path	2022 - 2026	\$152,780
TR-L-334	New 2.5m Off-Road Cycle Path	2022 - 2026	\$177,743
TR-L-336	New 2.5m Off-Road Cycle Path	2022 - 2026	\$191,970
TR-L-337	New 2.5m Off-Road Cycle Path	2022 - 2026	\$144,047
TR-L-338	New 2.5m Off-Road Cycle Path	2022 - 2026	\$80,166
TR-L-339	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$91,360
TR-L-340	New 2.5m Off-Road Cycle Path	2022 - 2026	\$81,424
TR-L-341	New 2.5m Off-Road Cycle Path	2022 - 2026	\$93,336
TR-L-342	New 2.5m Off-Road Cycle Path	2022 - 2026	\$75,880
TR-L-345	New 2.5m Off-Road Cycle Path	2022 - 2026	\$117,142
TR-L-346	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$14,344
TR-L-358	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$21,815
TR-L-359	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$44,989
TR-L-361	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$23,846
TR-L-362	New 2.5m Off-Road Cycle Path	2022 - 2026	\$73,914
TR-L-363	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$17,493
TR-L-365	Upgrade 3m Off-Road Cycle Path	2022 - 2026	\$257,759
TR-L-366	New 3m Off-Road Cycle Path	2022 - 2026	\$72,212
TR-L-367	Upgrade 3m Off-Road Cycle Path	2022 - 2026	\$262,653
TR-L-368	New 3m Off-Road Cycle Path	2022 - 2026	\$391,340
TR-L-369	New 3m Off-Road Cycle Path	2022 - 2026	\$307,063
TR-L-373	New 3m Off-Road Cycle Path	2022 - 2026	\$137,951
TR-L-374	Upgrade 3m Off-Road Cycle Path	2022 - 2026	\$166,768
TR-L-375	New 3m Off-Road Cycle Path	2022 - 2026	\$146,279
TR-L-376	Upgrade 3m Off-Road Cycle Path	2022 - 2026	\$646,598
TR-L-377	New 3m Off-Road Cycle Path	2022 - 2026	\$263,296
TR-L-379	New 2.5m Off-Road Cycle Path	2022 - 2026	\$107,740
TR-L-382	New 3m Off-Road Cycle Path	2022 - 2026	\$316,475
TR-L-383	New 3m Off-Road Cycle Path	2022 - 2026	\$192,856
TR-L-384	Upgrade 3m Off-Road Cycle Path	2022 - 2026	\$204,065
TR-L-385	Upgrade 3m Off-Road Cycle Path	2022 - 2026	\$66,169
TR-L-386	Upgrade 3m Off-Road Cycle Path	2022 - 2026	\$71,103
TR-L-391	New 3m Cycle Boardwalk	2022 - 2026	\$293,369
TR-L-395	New 3m Off-Road Cycle Path	2022 - 2026	\$325,776
TR-L-396	New 3m Off-Road Cycle Path	2022 - 2026	\$298,047
TR-L-397	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$2,855
TR-L-398	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$28,042
TR-L-399	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$7,589

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk infrastructure	Estimated timing	Establishment cost ¹¹
TR-L-404	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$2,306
TR-L-405	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$1,935
TR-L-407	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$2,973
TR-L-408	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$6,395
TR-L-409	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$4,356
TR-L-410	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$1,404
TR-L-411	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$1,496
TR-L-412	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$8,956
TR-L-413	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$3,838
TR-L-414	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$15,566
TR-L-415	Upgrade 0m Cycle Bridge	2022 - 2026	\$180,067
TR-L-441	New 2.5m Off-Road Cycle Path	2022 - 2026	\$90,627
TR-L-443	New 2.5m Off-Road Cycle Path	2022 - 2026	\$198,907
TR-L-444	New 2.5m Off-Road Cycle Path	2022 - 2026	\$61,335
TR-L-448	New 2.5m Off-Road Cycle Path	2022 - 2026	\$213,065
TR-L-449	Upgrade 2m On-Road Cycle Lane	2022 - 2026	\$1,289
TR-L-450	Upgrade 2m On-Road Cycle Lane	2022 - 2026	\$1,750
TR-L-451	Upgrade 2m On-Road Cycle Lane	2022 - 2026	\$7,854
TR-L-452	Upgrade 2m On-Road Cycle Lane	2022 - 2026	\$1,729
TR-L-453	Upgrade 2m On-Road Cycle Lane	2022 - 2026	\$2,852
TR-L-454	New 2.5m Cycle Boardwalk	2022 - 2026	\$104,905
TR-L-460	Upgrade 2m On-Road Cycle Lane	2022 - 2026	\$738,276
TR-L-461	Upgrade 2m On-Road Cycle Lane	2022 - 2026	\$1,305,488
TR-L-465	Upgrade 2m On-Road Cycle Lane	2022 - 2026	\$8,386
TR-L-466	Upgrade 2m On-Road Cycle Lane	2022 - 2026	\$6,547
TR-L-468	Upgrade 2m On-Road Cycle Lane	2022 - 2026	\$4,051,514
TR-L-469	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$17,606
TR-L-470	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$17,250
TR-L-471	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$45,484
TR-L-472	Upgrade 1.5m On-Road Cycle Lane	2022 - 2026	\$1,935,723
TR-L-473	New 1.5m On-Road Cycle Lane	2022 - 2026	\$495,185
TR-L-474	Upgrade 2.5m Off-Road Cycle Path	2022 - 2026	\$149,490
TR-L-83	German Church Road: Seal widening from Cleveland-Redland Bay Road to Heinemann Road	2027 - 2031	\$1,876,987
TR-L-85	Woodlands Drive: Seal widening and intersection upgrade from Taylor Road to Boundary Road	2027 - 2031	\$4,301,808
TR-L-86	Woodlands Drive: Seal widening and intersection upgrade from Mt Cotton Road to Taylor Road	2027 - 2031	\$2,257,144
TR-L-87	Wellington Street: Upgrade to 2 lanes plus breakdowns from South Street to Panorama Drive	2027 - 2031	\$6,010,346
TR-L-90	Giles Road: Road improvement and upgraded intersection from Heinemann to Cleveland-	2027 - 2031	\$2,296,158

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ¹¹
	Redland Bay Rd		
TR-L-101	Ney Road (Sub Arterial Road): Seal widening from Wildflower Street to Mt Cotton Road	2027 - 2031	\$462,867
TR-L-113	Future Northern Public Transport corridor	2027 - 2031	\$0
Total			\$193,628,042

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk Infrastructure	Estimated timing	Establishment cost ¹²
5945	Thornlands - Thornlands Community Park Upgrade	2017	\$2,342,546
C4N43	New Rec Park T3 Redland Bay	2017	\$667,269
5217	Cleveland - Cleveland Point Recreation Reserve Upgrade	2018	\$31,149
5913	Russell Island - Russell Island Sport & Recreation Park Upgrade	2018	\$4,374,348
5274	Ormiston - Raby Esplanade Park Upgrade	2019	\$547,939
5319	Coochiemudlo Island - Pioneer Park (Coochie) Upgrade	2019	\$239,281
5416	Point Lookout - Headland Park Upgrade	2019	\$72,209
5772	Macleay Island - Macleay Island Community Park Upgrade	2019	\$1,110,745
5028	Keith Surridge Sportsfields	2019	\$118,225
5237	Cleveland - Henry Ziegenfusz Park Upgrade	2020	\$1,110,711
5303	Cleveland - Wellington Street Park Upgrade	2020	\$723,506
5421	Point Lookout - Point Lookout Oval Upgrade	2020	\$14,159
5443	Redland Bay - Fielding Park Upgrade	2020	\$284,588
5485	Redland Bay - Denham Boulevard Park Upgrade	2020	\$2,988,887
5586	Thornlands - Manning Esplanade Foreshore Upgrade	2020	\$74,333
5831	Redland Bay - Grevillea Street Park Upgrade	2020	\$60,174
5833	Redland Bay - Cliftonville Place Park Upgrade	2020	\$60,174
5089	Birkdale - Judy Holt Recreation Reserve Upgrade	2021	\$1,886,189
5350-16	Lamb Island - Pioneer Park (Lamb) Upgrade	2021	\$1,127,735
5367	Mount Cotton - Mount Cotton Community Park Upgrade	2021	\$4,296,437
5432	Redland Bay - Charlie Buckler Sportsfield Upgrade	2021	\$2,283,432
5508	Russell Island - Jock Kennedy Park Upgrade	2021	\$297,331
5644	Victoria Point - Cascades Gardens Upgrade	2021	\$56,635
5915	Norm Price Park	2021	\$4,091,844

Note—12 Table SC 3.1.5 Column 4 – The establishment cost is expressed in current cost terms as at the base date.

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk Infrastructure	Estimated timing	Establishment cost ¹²
5046	Alexandra Hills - Valantine Park Upgrade	2022	\$710,763
5049	Alexandra Hills - Windemere Road Park Upgrade	2022	\$505,463
5061	Birkdale - Bailey Road Park Upgrade	2022	\$755,363
5353	Macleay Island - Corroboree Place Park Upgrade	2022	\$115,393
5382	Mount Cotton - Valley Way Drainage Reserve Upgrade	2022	\$60,174
5425	Redland Bay - Bedarra Street Park Upgrade	2022	\$132,383
5453	Redland Bay - Jack Gordon Park Upgrade	2022	\$44,600
5454	Redland Bay - Jack Gordon Pathway (Esplanade) Upgrade	2022	\$87,784
5456	Redland Bay - Junee Street Park Upgrade	2022	\$60,882
5457	Redland Bay - Lanyard Place Park Upgrade	2022	\$14,159
5460	Redland Bay - Point Talburpin Park Upgrade	2022	\$191,142
5467	Redland Bay - Nev Stafford Park Upgrade	2022	\$44,600
5471	Redland Bay - Orchard Beach Foreshore (South) Upgrade	2022	\$56,635
5476	Redland Bay - Pinelands Circuit Park Upgrade	2022	\$104,774
5540	Thornlands - Abbotsleigh Street Park Upgrade	2022	\$148,666
5542	Thornlands - Anniversary Park Upgrade	2022	\$4,248
5553	Thornlands - Conley Avenue Park Upgrade	2022	\$147,958
5570	Thornlands - Lorikeet Drive Park Upgrade	2022	\$194,681
5583	Thornlands - Robert Mackie Park Upgrade	2022	\$60,174
5584	Thornlands - Percy Ziegenfusz Park Upgrade	2022	\$134,507
5590	Thornlands - Tindappah Drive Foreshore Upgrade	2022	\$147,958
5592	Thornlands - Tuna Court Park Upgrade	2022	\$249,192
5630	Victoria Point - Aspect Drive Pathway Upgrade	2022	\$60,174
5636	Victoria Point - Bill Scudamore-Smith Park Upgrade	2022	\$60,174
5639	Victoria Point - Brookvale Drive Park Upgrade	2022	\$249,900
5641	Victoria Point - Bunker Road Bushland Refuge Upgrade	2022	\$253,439
5652	Victoria Point - Duncan Jenkins Eucalypt Park Upgrade	2022	\$4,248
5656	Victoria Point - Glen Road Park Upgrade	2022	\$286,004
5659	Victoria Point - Holly Road Urban Habitat Upgrade	2022	\$60,174
5665	Victoria Point - Les Moore Park Upgrade	2022	\$191,142
5672	Victoria Point - Orana Esplanade Foreshore Park Upgrade	2022	\$521,038
5675	Victoria Point - Parklands Court Park Upgrade	2022	\$60,174
5681	Victoria Point - Poinciana Avenue Park Upgrade	2022	\$440,333
5689	Victoria Point - Sandy Drive Creek Corridor Upgrade	2022	\$74,333
5690	Victoria Point - Schmidt Street Road Reserve Upgrade	2022	\$249,192
5704	Victoria Point - Victoria Point Recreation Reserve Upgrade	2022	\$724,922
5705	Victoria Point - W H Yeo Park Upgrade	2022	\$176,275
5773	Redland Bay - Moogurrapum Creek Corridor - Pelorus	2022	\$56,635

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk Infrastructure	Estimated timing	Establishment cost ¹²
	Street Upgrade		
5777	Redland Bay - Lime Street Wetlands Upgrade	2022	\$87,784
5778	Redland Bay - Azure Park Upgrade	2022	\$134,507
5780	Thornlands - George Thorn Drive Foreshore Upgrade	2022	\$18,406
5819	Thornlands - Ribonwood Street Park Upgrade	2022	\$60,174
5821	Thornlands - Primrose Drive Wetlands Upgrade	2022	\$134,507
5822	Thornlands - Primrose Drive Park Upgrade	2022	\$74,333
5828	Redland Bay - Emperor Drive Bushland Refuge Upgrade	2022	\$44,600
5899	Victoria Point - Bob & Delphine Douglas Reserve Upgrade	2022	\$14,159
5908	Thornlands - Baythorn Drive Nature Belt Upgrade	2022	\$241,405
NDCF1	Multi-Purpose Community Centre (Cleveland) - Cleveland Civic Precinct	2022	\$1,355,908
5578	Pinklands Sporting Complex	2022	\$2,693,002
C4N0	New Sport Park City Redland Bay	2022 - 2032	\$36,377,418
C6N56	New Rec Park T3 Karragarra Island Esplanade	2023	\$828,498
C6N54-5	New Rec Park T3 Golden Sands Foreshore Park	2024	\$966,545
C6N57-9	New Rec Park T3 Trevanna Ave Park	2024	\$567,272
5150	Redland Baseball	2024	\$2,401,304
5487	Redland Bay - Sel Outridge Park Upgrade	2025	\$1,254,455
C4N29	New Rec Park T2 Kinross Road - Kinross Community *	2025	\$2,637,441
C4N29-1	New Rec Park T3 Kinross Road	2025	\$855,988
C4N29-2	New Rec Park T3 Kinross Road	2025	\$855,988
C4N29-3	New Rec Park T3 Kinross Road	2025	\$855,988
C4N32-1	New Rec Park T3 Se Thornlands	2025	\$855,988
C4N35-2	New Rec Park T3 Se Thornlands	2025	\$855,988
5655	Ern And Alma Dowling Sportsfield	2025	\$1,254,455
5400	Redland Softball	2025	\$1,211,979
5048	Alexandra Hills - Wimborne Road Park Upgrade	2026	\$579,796
5337	Karragarra Island - Karragarra Island Foreshore (North) Upgrade	2026	\$249,192
5340	Karragarra Island - Karragarra Island Urban Habitat Upgrade	2026	\$60,174
5350-21	Lamb Island - Pioneer Park (Lamb) Upgrade	2026	\$134,507
5687	Victoria Point - Rosebud Esplanade Park Upgrade	2026	\$90,615
5703	Victoria Point - Victoria Point Bushland Refuge Upgrade	2026	\$18,406
5751	Wellington Point - Sovereign Waters Foreshore Upgrade	2026	\$90,615
5852	Victoria Point - Cleveland Redland Bay Road Reserve Upgrade	2026	\$141,586
5906	Wellington Point - Bibury Street Road Reserve Upgrade	2026	\$134,507
5924	Russell Island - High Street Nature Belt Upgrade	2026	\$249,192

Column 1 Map reference	Column 2 Trunk Infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ¹²
5934	Mount Cotton - Baradine Street Park Upgrade	2026	\$193,265
5942	Thornlands - Redland Bay Road Bushland Refuge Upgrade	2026	\$281,049
5947	Macleay Island - Pecan Street Park Upgrade	2026	\$60,174
5948	Macleay Island - Beelong Street Park Upgrade	2026	\$192,557
5949	Macleay Island - Yacht Street Park Upgrade	2026	\$132,383
5950	Russell Island - Toolona Avenue Park Upgrade	2026	\$192,557
5951	Russell Island - Cowderoy Drive Park Upgrade	2026	\$336,975
5952	Russell Island - Monaco Avenue Park Upgrade	2026	\$87,784
5953	Russell Island - Villa Wood Road Park Upgrade	2026	\$266,890
5954	Macleay Island - Aruma Street Park Upgrade	2026	\$282,465
5955	Russell Island - Centre Road Park Upgrade	2026	\$266,890
5956	Russell Island - Cutler Drive Park Upgrade	2026	\$824,740
5957	Ormiston - Hilliards Creek Platypus Corridor Park Upgrade	2026	\$130,967
5958	Birkdale - Harrogate Park Upgrade	2026	\$60,174
5959	Thornlands - Luke Street Park Upgrade	2026	\$263,351
5960	Redland Bay - Gordon Road Park Upgrade	2026	\$60,174
5961	Ormiston - Dundas Street Park Upgrade	2026	\$14,159
5962	Redland Bay - Potts Place Park Upgrade	2026	\$58,758
SDCF4	Multi-Purpose Community Centre (Redland Bay) - Community Well-Being Hub Reland Bay Youth Space	2026	\$2,066,521
5334	Ron Stark Oval	2026	\$716,427
5005	Alexandra Hills - Babiana Street Park Upgrade	2027	\$44,600
5025	Alexandra Hills - Hyde Court Park Upgrade	2027	\$4,248
5038	Alexandra Hills - Princeton Avenue Park Upgrade	2027	\$60,174
5044	Alexandra Hills - Snowdon Street Park Upgrade	2027	\$14,159
5051	Alexandra Hills - Workington Street Park Upgrade	2027	\$60,174
5053	Amity Point - Amity Point Recreation Reserve Upgrade	2027	\$56,635
5083	Birkdale - Goodge Court Park Upgrade	2027	\$104,774
5087	Birkdale - Juanita Street Park Upgrade	2027	\$249,192
5090	Birkdale - Lachlan Street Park Upgrade	2027	\$70,793
5111	Birkdale - Robinson Park Upgrade	2027	\$4,248
5125	Birkdale - William Taylor Memorial Park Upgrade	2027	\$161,408
5132	Capalaba - Blarney Street Park Upgrade	2027	\$60,174
5133	Capalaba - Bowen Street Park Upgrade	2027	\$60,174
5156	Capalaba - Howletts Road Park Upgrade	2027	\$147,958
5158	Capalaba - Jacaranda Road Park Upgrade	2027	\$14,159
5159	Capalaba - John Frederick Park Upgrade	2027	\$846,394
5161	Capalaba - Jupiter Street Park Upgrade	2027	\$249,192
5167	Capalaba - Lawlor Reserve Upgrade	2027	\$60,174
5168	Capalaba - Little Killarney Park Upgrade	2027	\$18,406

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk Infrastructure	Estimated timing	Establishment cost ¹²
5172	Capalaba - Coolnwynpin Creek Corridor - Macquarie Street Upgrade	2027	\$60,174
5177	Capalaba - Nangando Street Park Upgrade	2027	\$63,006
5179	Capalaba - Quentin Street Road Reserve Upgrade	2027	\$60,174
5190	Capalaba - Tauris Road Park Upgrade	2027	\$314,322
5192	Capalaba - Wentworth Drive Park Upgrade	2027	\$799,963
5194	Capalaba - Winter Memorial Park Upgrade	2027	\$4,248
5209	Cleveland - Bloomfield Street Park Upgrade	2027	\$31,149
5226	Cleveland - Donald Simpson Park Upgrade	2027	\$4,248
5230	Cleveland - G J Walter Park Upgrade	2027	\$53,803
5234	Cleveland - Haggup Street Park Upgrade	2027	\$266,890
5240	Cleveland - Janlaw Street Park Upgrade	2027	\$60,174
5249	Cleveland - Long Street Park Upgrade	2027	\$56,635
5261	Cleveland - Nandeebie Park Upgrade	2027	\$181,230
5265	Cleveland - Oyster Point Park Upgrade	2027	\$179,815
5277	Cleveland - Scott Street Park Upgrade	2027	\$4,248
5296	Cleveland - Vassi Concord Park Upgrade	2027	\$60,174
5305	Cleveland - William Ross Park Upgrade	2027	\$89,907
5579	Wellington Point - Plantation Place Park Upgrade	2027	\$58,758
5605	Thorneside - Alma Street Park Upgrade	2027	\$241,405
5608	Thorneside - Beth Boyd Park Upgrade	2027	\$179,815
5610	Thorneside - Jack And Edna Finney Reserve Upgrade	2027	\$853,058
5618	Thorneside - Gradi Court Park Upgrade	2027	\$253,439
5621	Thorneside - Railway Parade Park Upgrade	2027	\$4,248
5626	Thorneside - Willard-Weber Foreshore Upgrade	2027	\$194,681
5627	Thorneside - William Taylor Memorial Sportsfield Upgrade	2027	\$1,267,277
5722	Wellington Point - Egw Wood Sportsfield Upgrade	2027	\$757,487
5726	Wellington Point - Goodall Street Park Upgrade	2027	\$395,734
5729	Wellington Point - Jacob Street Nature Belt Upgrade	2027	\$14,159
5731	Wellington Point - Liner Street Park Upgrade	2027	\$104,774
5764	Wellington Point - Wellington Point Recreation Reserve Upgrade	2027	\$438,918
5768	Cleveland - Norm Dean Park Upgrade	2027	\$56,635
5775	Birkdale - Tarradarrapin Creek Corridor - Collingwood Road Upgrade	2027	\$4,248
5801	Thorneside - Willard-Weber Reserve Upgrade	2027	\$194,681
5804	Wellington Point - Saranah Place Park Upgrade	2027	\$70,793
5838	Cleveland - Shelduck Street Park Upgrade	2027	\$60,174
5859	Birkdale - Hardy Road Park Upgrade	2027	\$134,507
5872	Cleveland - Ronnie Street Park Upgrade	2027	\$44,600
5905	Wellington Point - Hilliards Creek Corridor - Bibury Street Upgrade	2027	\$2,125,918

Column 1	Column 2	Column 3	Column 4
Map reference	Trunk Infrastructure	Estimated timing	Establishment cost ¹²
5627	William Taylor Memorial Sportsfields (50 Car Spaces)	2027	\$1,267,277
Total			\$114,545,019

SC3.2 Local government infrastructure plan maps

Local Government Infrastructure Plan Map LGIP-01 Priority infrastructure area and projection areas map

Local Government Infrastructure Plan Map LGIP-02 Plan for trunk water supply infrastructure

Local Government Infrastructure Plan Map LGIP-03 Plan for trunk sewerage infrastructure

Local Government Infrastructure Plan Map LGIP-04 Plan for trunk stormwater infrastructure

Local Government Infrastructure Plan Map LGIP-05 Plan for trunk transport infrastructure

Local Government Infrastructure Plan Map LGIP-06 Plan for trunk parks and land for community facilities infrastructure